

APPENDIX I - MEASURES

We will re-publish this appendix with 2015-16 year end data when available.

NSI - These indicators are set nationally and they are included here in order to demonstrate what the Council is expected to report on an annual basis.

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
Children and Young People				
EDU/011 (NSI) The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority	525.4	578.20	616.00	Improvement
EDU/017 (NSI) The percentage of pupils aged 15 at the preceding 31 August, in schools maintained by the local authority who achieved the Level 2+ threshold including a GCSE grade A*-C in English or Welsh first language and mathematics	55	61.1	63.3	Improvement
EDU/008aN The number of permanent exclusions in primary schools during the academic year	0	0	0	Satisfied to see a reduction
EDU/008bN The number of pupils permanent excluded in secondary schools during the academic year	14	4	4	Maintain
EDU/016a Percentage of pupil attendance in primary schools during the academic year	94.59	94.33	95.07	Maintain
EDU/16b Percentage of pupil attendance in secondary schools during the academic year	92.24	93.38	94.24	Improvement
DANS06 Percentage of pupils aged 16 who achieve the Core Subjects Indicator (Grade C or above in Welsh/English, Mathematics and Science)	53.20	57.35	60.50	Improvement
DANS07 Percentage of pupils aged 16 who achieve the Level 1 Threshold or equivalent - that corresponds to 5 A* – G Grades including a vocational qualification	93.1	97.09	97.22	Improvement

NSI = National Strategic Indicators
* = Lower figure is improvement

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
DANS08 Percentage of pupils aged 16 who achieve the Level 2 Threshold (5 A* – C Grades) or equivalent	75.1	81.5	87.70	Maintain
EDU/006ii (NSI) The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3	86.1	82.5	81.20	Improvement
DGD17 Percentage of young people 16-18 not in education, work or training	-	3.00	1.70	Improvement
EDU/002i (NSI) The percentage of all pupils (including those in local authority care) in any local authority maintained school, aged 15 as at the preceding 31 August who leave compulsory education, training or work based learning without without an approved external qualification	-	0	0.08	Maintain
EDU/002ii (NSI) The percentage of pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification	0.0	6.3	0.0	Used as management data, so no direction set
EDU/003 (NSI) The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	86.22	86.60	86.03	Used as management data, so no direction set
EDU/ 015a (NSI) Percentage of final statements of special educational need issued within 26 weeks: a) Including exceptions	87.76	43.10	58.70	Maintain
EDU/ 015b (NSI) Percentage of final statements of special educational need issued within 26 weeks: b) Does not include exemptions	100	96.30	100	Maintain
EDU/004 The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	83	85.40	89.11	Improvement

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
GY06 Percentage of pupils who gained a good level 3 or above in KS2 (7-11 years old) who received a Teacher Assessment in first language Welsh at the end of KS3 (11-14 years old)	-	95.60	94.10	Maintain
Diogelu7 Percentage of case conferences where the voice / the child was heard	-	81.00	82.96	Maintain
LlesPMG1 Transition plan has been agreed for disabled children at 16 years of age	-	100.00	100.00	Maintain
LlesPMG2 Pathway plan has been agreed for children in care		100.00	100.00	Maintain
SCC/004 (NSI) The percentage of children looked after at 31 March who have had three or more placements during the year	4.43	4.90	4.10	Maintain
SCC/002 (NSI) The percentage of children looked after at 31 March who have experienced one or more school moves during the period or periods of being looked after, for reasons other than transitional arrangements, in the 12 months to March 31	14.50	22.80	16.10	Improvement
SCC/011b (NSI) The percentage of initial assessments that took place during the year where there is evidence that the social worker has seen the child alone	40.05	47.20	50.30	Maintain
SCC/33d (NSI) The percentage of young people formerly looked after with whom the authority is in contact with them when aged 19	87.5	100	78.60	Improvement
SCC/33e (NSI) The percentage of young people formerly looked after with whom the authority is in contact with them, and know that they are in non-emergency suitable accommodation when at age 19	85.71	86.70	81.80	Improvement
SCC/041a (NSI) The percentage of eligible, relevant and former relevant children that have pathway plans as required	100	100	100	Maintain

NSI = National Strategic Indicators
* = Lower figure is improvement

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
SCC/037 (NSI) The average score, from the external qualifications points for children aged 16 years that are in care, in any learning setting that's maintained by the authority	288.89	439	-	Maintain
SCC/030a The percentage of young carers known to Social Services who were assessed	100	100	100	Maintain
SCC/041b The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor	100	100	100	Maintain
SCC/025 The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	81.33	83.70	88.30	Improvement
SCC/ 033f (NSI) The percentage of young people formerly looked after and the authority is in contact with them, and know that they receive education, training or are employed at the age of 19	35.71	66.70	63.60	Improvement
Diogelu 1 The proportion of children who were discussed in supervision, where significant harm had been considered (and the answer recorded)	100	100	100	Satisfied to see a reduction
Diogelu2 The percentage of risk assessments presented to Case Conferences which were considered to illustrate quality in decision making	97	95.00	98.00	Maintain
BC02 SOGS Assessment 3 years old Percentage of ** 'Dechrau'n Deg' children that have reached their norm or above their developmental norm		52.00	57.00	Improvement
BC03 The percentage of children aged 2 that are present in ** 'Dechrau'n Deg'		84.00	82.00	Improvement
BC04 The number of higher parenting care packages that leads to a positive difference		57.00	38.00	Improvement
BC01 SOGS Assessment 2 years old Percentage of ** 'Dechrau'n Deg' children that have reached their norm or above their developmental norm	-	-	-	To be established

**** Flying Start is a Welsh Government project which works with children under 4 years old and it aims to improve the skills of children by preparing them for school, as well as preparing them for life in general. It also offers additional support for parents to help them as their children grow and develop.**

NSI = National Strategic Indicators

* = Lower figure is improvement

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
SCC021 The percentage of looked after children reviews carried out within statutory timescales during the year	75.4%	94.3%	93.8%	To be established
leu05 Number of accreditations young people receive through the youth service	-	-	930.00	Satisfied to see a reduction
CSP3 Percentage of the progress made by families following the intervention of the Team Around the Family, Gyda'n Gilydd Team	-	15.00	29.38	Maintain
LCS/002b (NSI) Number of visits to leisure and sports centres during the year per 1,000 of the population	-	12906	13431	Satisfied to see a reduction
DADH.42 Percentage of Children that are 11 years of age that have reached the curriculum standard for exercise	-	80%	78%	Improvement
Ifanc02 Percentage of Children that attend 20 or more 5x60 sessions or more <i>(The percentage of Gwynedd Secondary Schools children who have attended any activity that has been organized by the Active Young People Officers at least twenty times during the year as part of the 5x60 scheme.)</i>	-	-	23%	Improvement
DADH.97 Number of children and young people that take part in open air activities competitions regional and nationally	-	-	-	New

Care

SCA/001 (NSI) The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	1.16	1.55	1.05	Improvement
SCA/002b (NSI) Rate of older people (65 or over) the authority supports in care homes per 1,000 population aged 65 or over on the 31 March	24.69	25.59	24.15	Improvement (= less)

NSI = National Strategic Indicators
* = Lower figure is improvement

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
SCA/002b LLEOL Rate of older people (65 or over) the authority supports in care homes per 1,000 population aged 65 or over on the 31 March - excluding self funders	-	20.08	18.48	Improvement (= lless)
SCA/002a (NSI) The rate of older people (aged 65 or over) supported to live at home per 1,000 population aged 65 or over (Including adaptations and equipment)	46.53	46.21	45.07	Improvement (= lless)
SCA/002a LLEOL The rate of older people (aged 65 or over) supported to live at home per 1,000 population aged 65 or over (Including adaptations and equipment)	71.01	79.41	78.17	Maintain
SCA/019 (NSI) Of the adult protection referrals completed during the year, the percentage where the risk was managed	99.4%	95.7%	100.0%	Improvement
SCA/019 LLEOL Of the adult protection referrals completed during the year, the percentage where the risk was managed (with the exception of those who refused intervention)	-	-	-	Improvement
OED003 Reablement - Percentage of cases that have received a period of enablement who leave without a care package	45.7%	54.0%	45.3%	Improvement
OED019 Number of adult service users receiving direct payments	-	104	121	Improvement
OED 23 Percentage of Older People and Physical Disabilities where people see progress in achieving what they consider important	-	-	-	Setting a baseline
PSR/002 (NSI) The average number of calendar days taken to deliver a Disabled Facilities Grant.	-	242	311	Improvement (= lless)

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
PSR/004 (NSI) The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	-	5.24	5.69	Improvement
Strat6 – Number of additional affordable units secured for Gwynedd	-	70	144	Maintain
Safeguarding				
PEN14 Percentage of staff who work directly with children, young people and vulnerable adults which have a current Disclosure and Barring Service (DBS) check i.e. within the last three years	-	-	-	Maintain
BUS07 Percentage of all Gwynedd staff that have received Level 1 training in defending and safeguarding	-	-	18.23	Improvement
Poverty, Deprivation, Economy, Housing				
PENECON1- Number of new jobs created with the support of the Council	-	New to 2014-15	234.5	Maintain
Uchel07 Number of high value jobs that have been created	-	New to 2014-15	34	Improvement
CB9- Number of jobs protected with support from the Unit	108	206	163	Maintain
CAFF06d Percentage Council spending with local businesses	40.35	40.33	40.42	Improvement
YRE1 Number of County businesses reporting their use of technology (e.business / e.commerce) as a result of Digital Gwynedd's intervention	-	-	-	Setting a baseline

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
GW01 Investment secured to develop innovative rural enterprises in Gwynedd	-	-	-	Setting a baseline
TMGC4- Benefit to the local economy from supporting strategic and high-profile events	£4,994,155	£4,666,626	£4,814,867	Improvement
SD08- Investment secure through projects	£1,892,084	£4,332,108	£1,255,000	Improvement
Adfyw01 Percentage of regeneration projects supported that are viable/ sustainable in 3 years	-	-	-	Setting a baseline
LLYF12- Percentage of library users (adults) that note that they discovered the information they needed	-	85	90.7	Improvement
LLYF08b- Percentage who have benefited from Information Literacy sessions	-	-	-	Setting a baseline
LCL/001b (NSI) The number of visits to Public Libraries during the year, per 1,000 population	5,176	5,301	4,199	Maintain

The Welsh Language

laith13 Percentage of secondary schools that have established a baseline of Year 7 young people's social use of the Welsh Language	-	-	Setting a baseline	Improvement
laith 05 Percentage of primary schools that can demonstrate increase in the children's social use of Welsh	-	64	Not reported	Improvement
CHR/002 The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	8.52	8.20	8.50	Maintain

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
Effective and Efficient Council				
FfG01 Percentage of business units within the Council that have received the Ffordd Gwynedd charter mark	-	-	Charter mark being developed	Setting a baseline
Financial Planning				
DT3.1b Sum of savings achieved as percentage of sum needed				Improvement
Arb01 Sum of efficiency savings achieved as a percentage of all savings	99.8	95.5	64.8	In accordance with the strategy
Is there a 4-year Financial Plan in place with savings details for the next 2 years?				Yes
CD5.01 Council's actual expenditure in comparison with the budget	-0.03	-0.14	0.18	Maintain
CD6.01 Percentage of invoices paid within 30 days (across the Council)		94	94	Maintain
CD7.05 The rate of collecting various debts within the quarter - Value	84.74	67.84	87.47	Maintain
CD11.01 Current Year Council Tax Collection Rate	97.15	96.98	97.20	Maintain
CD11.02 Current Year Non-domestic Taxes Collection Rate	97.57	97.79	98.20	Maintain
CD12.03 The time (number of days) taken to process new Housing Benefit and Council Tax Benefit claims	21.67	23.10	19.74	Maintain

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
CD12.04 The time (number of days) taken to process changing events in Housing Benefit and Council Tax Benefit	5.68	6.91	6.23	Maintain
CD13.06 Assessment of the security of the Council's money (The security of the Council's money deposited in banks - quarterly analysis by Arlingclose of the credit score (1 is the best, which is credit status AAA, 2 is AA+, 3 is AA, 4 is AA-, 5 is A+, 6 is A, 7 is A-))	4.97	5.5	6.00	Maintain
Other				
THS/01 Ia Percentage of principal (A) roads that are in overall poor condition	4.40	4.40	3.50	Maintain*
THS/01 Ib Percentage of non-principal/classified (B) roads, that are in overall poor condition	4.40	4.70	3.70	Maintain*
THS/01 Ic Percentage of Non-principal (C) roads that are in overall poor condition	7.50	14.70	14.2	Maintain*
THS/009 The average number of calendar days taken to repair street lamp failures during the year	2.40	2.70	3.50	Maintain*
PB8 Percentage of dangerous damage to roads and pavements incidents repaired or made safe within 24 hours of notification.	97.00	97.20	97.00	Maintain
STS/005a Measure of cleanliness and look of streets	71.88	73.5	70.65	Maintain
STS/005b The percentage of highways inspected of a high or acceptable standard of cleanliness	94.12	93.5	94.3	Maintain
STS/006 (NSI) The percentage of reported fly tipping incidents that were informed and cleared within 5 working days	93.8	97.3	96.5	Maintain

NSI = National Strategic Indicators
* = Lower figure is improvement

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
PBI5 Percentage of graffiti / posters that hide traffic signs and cause hazards that is cleaned / cleared within 24 hours of notification.	100	100	100	Maintain
PBI6 Percentage of racial / offensive graffiti / posters on Council property that is cleaned / cleared within 5 working days of notification.	100	100	100	Maintain
WMT/004 (NSI) The percentage of municipal waste collected by local authorities sent to landfill	47.31	45.94	43.33	Improvement *
WMT/009 (NSI) The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled	51.18	54.3	55.25	Improvement
PB51 Percentage of commercial waste collected by the local authority which is prepared for reuse, recycling and composting	27.3	30.79	35.45	Improvement
PB59 Percentage Customer Satisfaction Survey satisfied with the Department's response	No data	No Data	94.1	Maintain
Eiddo3- Percentage of Council buildings in the good or acceptable condition category	93.1	96	96	Maintain
Parcio03- The percentage of customers who said they were satisfied with the level of service	-	-	-	Setting a baseline
PLA004b Lleol- Percentage of all relevant planning applications determined within 56 days	-	-	-	Setting a baseline
PLA004bi Lleol- Number of days on average it takes to make a decision on relevant planning applications	-	-	-	Setting a baseline
PLA006b (NSI) The number of affordable housing units that have been provided as a percentage of all additional housing units that were provided in total for the year	30	41	50	To be established

Measure - definition	2012-13	2013-14	2014-15	Ambition Direction
Cynllunio01- Percentage of customers who stated that they were satisfied with the level of service from Planning Department	-	-	-	Setting a baseline
PAM9- The percentage of food establishments who are 'broadly compliant' with food hygiene standards	95.42	97.49	97.2	Improvement
Cludiant02- The percentage of customers who said they were satisfied with the level of service by the Integrated Transport Unit	-	-	New to 2015-16	Setting a baseline
THS/007 (NSI) Percentage of adults aged 60 or over who hold a concessionary bus pass	84.7	84.6	80.3	-
Traffig01- The percentage of customers who said they were satisfied with the level of service by the Transport Unit	-	-	New to 2015-16	Setting a baseline
GStryd01- The percentage of customers who responded to the survey who said they were satisfied with the level of service by the Street Work Unit	-	-	New to 2015-16	Setting a baseline
Parcio01b- Percentage of attendees who have learned to be safer on the roads due to the lesson / training	-	-	New to 2015-16	Setting a baseline
YGC01 Profit against target- Consultancy Department	-	-	New to 2015-16	Setting a baseline